

Phase II Decision Summary Report

(and Interim Phase II Summary Report)

(preliminary outline for the general audience report, 2 column with highlighted text and graphic call outs; the Interim Report will likely be written before selection of a draft preferred alternative to show status and work in progress; the Phase II Decision Summary Report will be a revision of the Interim Report to reflect status with draft preferred alternative when selected)

Estimated
Number of
Pages

PERSPECTIVE

(executive summary providing context and results of Phase II)

1

PROGRAM OVERVIEW

(brief summary of Program and progress from Phase I through Phase II)

Bay-Delta Significance (similar to Phase I writeup)

.5

Program Organization (Accord, 10 original agencies expanded to 16, BDAC, Policy Group, workgroups, etc. show simple organizational chart)

2

Program Schedule (simple chart with Phase I, II, and III with text showing with more focus on remaining Phase II schedule)

.5

Review of Phase I (developed Mission, identified problems, objectives, actions, solution principles, 4 programs similar in all alternatives, and brief description of 3 alternatives entering Phase II)

2

Phase II Accomplishments (briefly describe process leading to 17 alt. variations to bracket the range, 2 step narrowing process and elimination of 5 variations, results of detailed evaluations [chart or brief narrative of distinguishing characteristics summary], IDT 3 refined alts. on path to draft preferred alt., tradeoffs, key issues, and draft preferred alternative; this section would not provide all details but would be highlights of each only)

4

Phase II Public Outreach and Public Input
(brief summary)

1

PHASE II ALTERNATIVE EVALUATIONS

Water Quality, Water Use Efficiency and Water Transfers, Ecosystem, and Levee System Integrity, and Upper Watershed Programs (brief summary of each) 3

Summary of 12 Alternative Variations (brief narrative and matrix chart showing components) 4

IDT 3 Refined Alternatives (results of IDT deliberations) 6

Draft Preferred Alternative (either to be determined with description of process, or summary of what is draft) 2

CONTINUING WORK EFFORTS 6

Select Draft Preferred Alternative
Cost Considerations
Role of Assurances
Financing Options
Final Certified EIR/EIS
Feasibility Studies
Category III and Other Implementation
Public Involvement

GLOSSARY 2

Page Estimate 34

Phase II Decision Documentation Report

(more detailed report to document the Phase II process and results leading to draft preferred alternative with a binder of appropriate attachments)

Estimated
Number of
Pages

PERSPECTIVE

1

(executive summary providing context and results of Phase II)

PROGRAM OVERVIEW

15

(same as summary report, maybe some expansions)

17 PHASE II ALTERNATIVE VARIATIONS

15

(Outline water quality, water use efficiency, etc. and outline 17 alternative variations built from 3 Phase I alternatives; reference Attachments A-F)

DECISION PROCESS

30

(Describe 2 step decision process, IDT, etc.; reference Attachments G-K)

Two Step Decision Process

Results of Step 1 Alternative Narrowing

Evaluation of Twelve Alternative Variations

IDT Three Refined Alternatives

DRAFT PREFERRED ALTERNATIVE(S)

20

(Describe physical and operational details of draft preferred alternative)

CONTINUING WORK EFFORTS

25

Cost Considerations

Role of Assurances

Financing Options

Final Certified EIR/EIS

Feasibility Studies

Category III and Other Implementation

Public Involvement

GLOSSARY OF TERMS

6

Page Estimate

112

Attachments (in binder to support Phase II Decision Documentation Report; the report and the attachments can be used as a stand alone document of the Phase II process and can also be used as an appendix to the EIS/EIR)

Estimated
Number
of Pages

A.	Water Quality Program Summary	15
B.	Water Use Efficiency Program Summary (including Water Transfers)	30
C.	Ecosystem Restoration Program Plan Summary	80
D.	Levee System Integrity Program Summary	25
E.	Upper Watershed Program Summary	5
F.	Descriptions of 17 Phase II Alternatives	75
G.	Two Step Decision Process	10
H.	Alternatives Eliminated During Narrowing Process	35
I.	Evaluation of 12 Alternative Variations Using Distinguishing Characteristics	130
J.	Description of IDT 3 Refined Alternatives	50
K.	Evaluation of IDT 3 Refined Alternatives Using Distinguishing Characteristics	80
L.	Program Objectives Evaluation	110
M.	Operational Assumptions	30
N.	Cost Summaries	30
O.	Assurances Plan Summary	20
P.	Financing Plan Summary	20
Q.	Category III and other Implementation	50
R.	Water Supply Modeling Summary	80
S.	Water Quality Modeling Summary	70
Page Estimate		<u>950</u>